

ESSER III use of funds plan

Technology supplies/materials and Technology Infrastructure

- \$94,641.05

Payroll for Interventionist and Counselor **(This is how we are addressing the learning loss due to the Pandemic.)**

- \$135,066.34

In-service/Training for staff

- \$22,925.61

Additional Technology supplies and Materials

- \$16,074.39

Instructional Materials

- \$35,863.61

HVAC Improvements **(Capital Outlay)**

- \$74,500.00

Total \$379,071.00